

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: <div>5</div>				
% of Funds Committed	<div>93.95</div> %	<div>96.04</div> %	<div>4</div>	<div>93.55</div> %	<div>47</div>	<div>50</div>	
% of Funds Disbursed	<div>85.07</div> %	<div>92.00</div> %	<div>5</div>	<div>86.03</div> %	<div>39</div>	<div>38</div>	
Leveraging Ratio for Rental Activities	<div>1.73</div>	<div>4.23</div>	<div>3</div>	<div>4.83</div>	<div>29</div>	<div>24</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>99.00</div> %	<div>1</div>	<div>81.34</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>68.84</div> %	<div>87.36</div> %	<div>5</div>	<div>70.65</div> %	<div>38</div>	<div>38</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>76.64</div> %	<div>83.14</div> %	<div>4</div>	<div>81.57</div> %	<div>29</div>	<div>28</div>	
% of 0-30% AMI Renters to All Renters***	<div>4.67</div> %	<div>39.57</div> %	<div>5</div>	<div>45.66</div> %	<div>2</div>	<div>1</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>97.66</div> %	<div>1</div>	<div>96.25</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State:	<div>5</div> / <div>5</div>	Nationally:	<div>27</div> <div>23</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$8,306</div>	<div>\$16,919</div>		<div>\$27,146</div>	<div>107</div> Units	<div>11.00</div> %	
Homebuyer Unit	<div>\$14,159</div>	<div>\$19,126</div>		<div>\$15,140</div>	<div>858</div> Units	<div>88.10</div> %	
Homeowner-Rehab Unit	<div>\$23,499</div>	<div>\$24,507</div>		<div>\$20,860</div>	<div>9</div> Units	<div>0.90</div> %	
TBRA Unit	<div>\$0</div>	<div>\$2,227</div>		<div>\$3,210</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Kansas City KS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$11,009	\$66,318	\$11,603
State:*	\$77,712	\$70,584	\$24,218
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	2.8 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	40.2	33.6	22.2	0.0
Black/African American:	28.0	39.2	77.8	0.0
Asian:	0.0	2.1	0.0	0.0
American Indian/Alaska Native:	0.0	0.5	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.3	0.0	0.0
Asian/Pacific Islander:	2.8	3.7	0.0	0.0

ETHNICITY:

Hispanic	29.0	20.5	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	3.7	31.1	22.2	0.0
2 Persons:	73.8	19.9	22.2	0.0
3 Persons:	3.7	21.6	22.2	0.0
4 Persons:	15.9	15.4	11.1	0.0
5 Persons:	1.9	7.1	11.1	0.0
6 Persons:	0.9	2.9	11.1	0.0
7 Persons:	0.0	0.9	0.0	0.0
8 or more Persons:	0.0	1.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	30.8	34.3	11.1	0.0
Elderly:	4.7	2.3	11.1	0.0
Related/Single Parent:	31.8	25.1	33.3	0.0
Related/Two Parent:	22.4	33.9	44.4	0.0
Other:	10.3	4.4	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	1.9	0.2 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	98.1	

of Section 504 Compliant Units / Completed Units Since 2001 1

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kansas City State: KS Group Rank: 27
 (Percentile)
 State Rank: 5 / 5 PJs Overall Rank: 23
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	68.84	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.64	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	2.95	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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